

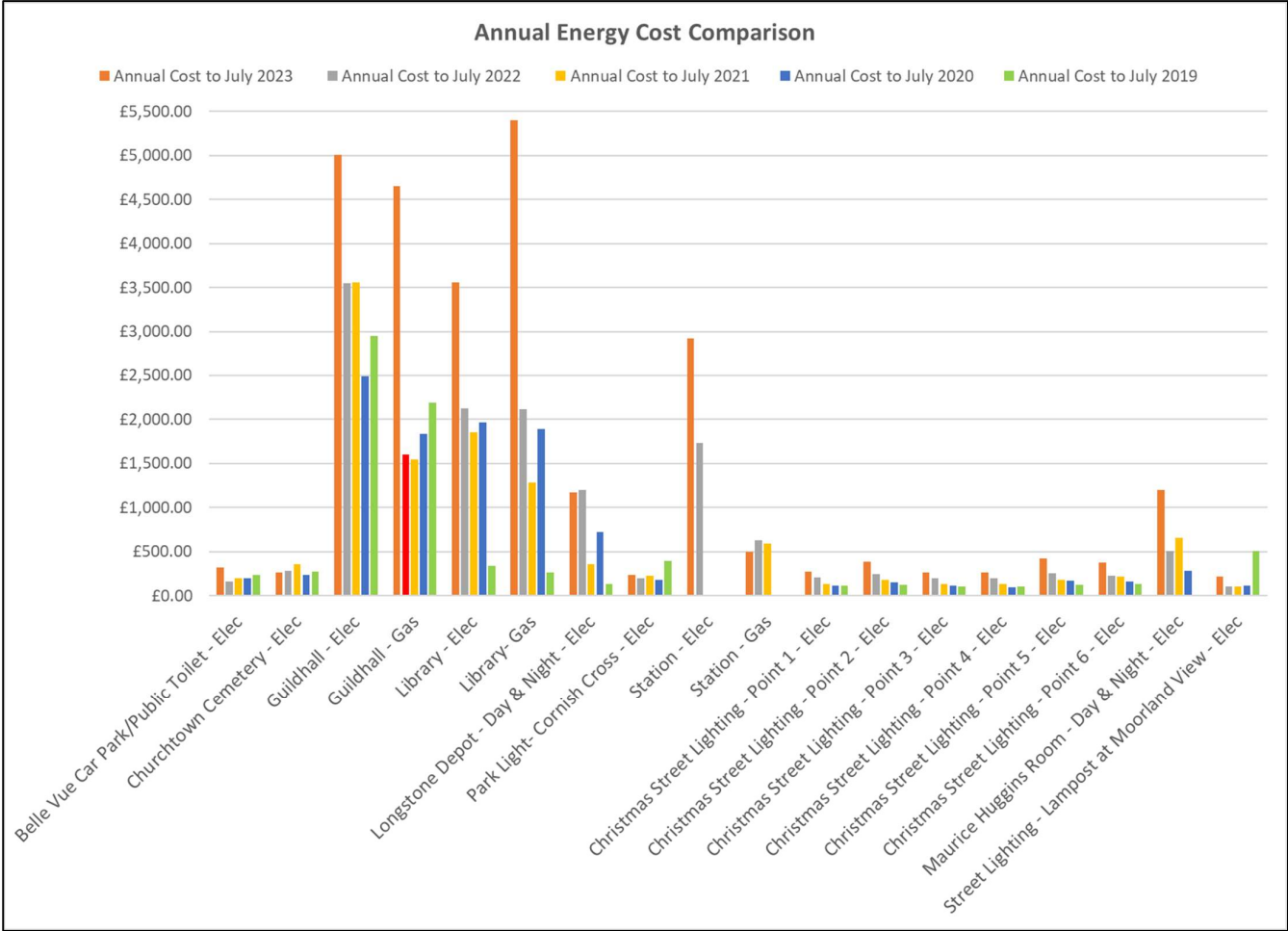
**To receive the Town Council energy consumption analysis and consider any actions and associated expenditure.**

The following table is based on a 12 month period to 31<sup>st</sup> July 2023. It shows the annual usage in kwh and total annual costs for each meter.

<b>Location</b>	<b>Annual Usage Kwh to 31st July 23</b>	<b>Annual Cost £ to 31st July 23</b>
Belle Vue Car Park/Public Toilet - Elec	362.00	£318.17
Churchtown Cemetery - Elec	162.00	£265.52
Guildhall - Elec	17,711.00	£5,010.97
Guildhall - Gas	37,294.77	£4,655.84
Library - Elec	12,484.50	£3,553.41
Library- Gas	46,917.02	£5,404.09
Longstone Depot - Day & Night - Elec	1,759.30	£1,171.21
Park Light- Cornish Cross - Elec	48.00	£235.52
Station - Elec	4,163.00	£2,923.90
Station - Gas	2,973.95	£498.26
Christmas Street Lighting - Point 1 - Elec	34.00	£272.20
Christmas Street Lighting - Point 2 - Elec	432.00	£381.17
Christmas Street Lighting - Point 3 - Elec	2.00	£262.89
Christmas Street Lighting - Point 4 - Elec	12.00	£266.17
Christmas Street Lighting - Point 5 - Elec	586.00	£423.33
Christmas Street Lighting - Point 6 - Elec	409.10	£374.89
Maurice Huggins Room - Day & Night - Elec	3,405.00	£1,196.42
Street Lighting - Lampost at Moorland View - Elec	206.00	£212.22
<b>TOTALS</b>	<b>128,961.64</b>	<b>£27,426.18</b>

Saltash Town Council are out of contract with the current energy providers therefore members are asked to consider giving delegated authority to the Finance Officer to contact alternative suppliers for more competitive tariffs.

The following graph shows the year on year cost comparison for the last 5 years



*Finance Officer*  
**End of Report**